

APPENDIX A
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)
ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT AS AT 30 JUNE 2009

Category	Cost:			Accumulated depreciation:				Carrying Value
	Opening Balance	Additions	Disposals	Closing Balance	Opening Balance	Depreciation	Disposals	
Other assets	553 676	4 500	-	558 176	(436 956)	(53 550)	-	(490 506)
Furniture and fittings	265 799	-	-	265 799	(237 049)	(25 914)	-	(262 963)
Office equipment	107 052	2 000	-	109 052	(106 515)	(759)	-	(107 274)
Motor vehicles	158 969	-	-	158 969	(71 536)	(26 495)	-	(98 031)
Computer software	1 691	-	-	1 691	(1 691)	-	-	(1 691)
Computer equipment	20 165	2 500	-	22 665	(20 165)	(382)	-	(20 547)
Total	553 676	4 500	-	558 176	(436 956)	(53 550)	-	(490 506)

THIS APPENDIX IS NOT APPLICABLE TO THIS ENTITY

APPENDIX B
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)
SEGMENTAL ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT AS AT 30 JUNE 2009

Department	Opening Balance	Additions	Under-Construction	Disposals	Closing Balance	Opening Balance	Depreciation	Disposals	Closing Balance	Carrying Value
Municipal Council										-
Administration										-
Technical Services										-
Regional Services										-
										-
Total	-	-			-	-	-	-	-	-

THIS APPENDIX IS NOT APPLICABLE TO THIS ENTITY

APPENDIX C
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)
SEGMENTAL ANALYSIS OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2009

2009		2009	
Revenue	Expenses	Surplus/ (Deficit)	Department
R	R	R	
			Municipal Council
			Administration
			Technical Services
			Regional Services
-	-	-	Total
			-
			-

APPENDIX D(1)
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)
ACTUAL VERSUS BUDGET (REVENUE AND EXPENDITURE) FOR THE YEAR ENDED 30 JUNE 2009

	2009	2009	2009	Explanation of significant variances greater than 10% versus budget
	Actual (R)	Budget (R)	Variance (R)	Variance (%)
Revenue				
Gross profit - rental of facilities	542 276	733 883	(191 607)	-26.11% due to a decrease in rentals of space for events.
Government grants	112 989	50 950	62 039	121.76% Centenary Hall received a Grant larger than originally budgeted.
Interest earned	-	31 633	(31 633)	The main source of interest revenue was from the Nelson Mandela Municipality. Centenary Hall does no longer have an investment on its parent municipality.
Sundry income	1 579	6 058	(4 479)	Actual sundry income generated from draping and decoration was less than budgeted due to a decrease in the number of events hosted.
Expenditure				
Employee related costs	97 980	512 667	(414 687)	-80.89% Actual expenditure was below budget due to managing with the current wage resources and the contracting of staff from the parent municipality.
Repairs and maintenance	15 462	51 983	(36 521)	-70.28% Actual expenditure was less than budgeted due to a decrease in the number of events hosted.
General expenses	721 279	360 183	361 096	100.25% Actual expenditure exceeded the budgeted figures mainly due to inflationary increases and the increase in contracted staff.
Net deficit	(177 877)	(133 942)		

THIS APPENDIX IS NOT APPLICABLE TO THIS ENTITY

APPENDIX D(2)
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)

ACTUAL VERSUS BUDGET (ACQUISITION OF PROPERTY, PLANT AND EQUIPMENT) FOR THE YEAR ENDED 30 JUNE 2009

APPENDIX E
CENTENARY HALL PROMOTIONS
Trading as **CENTENARY HALL**
(ASSOCIATION INCORPORATED UNDER SECTION 21)

DISCLOSURES OF GRANTS AND SUBSIDIES IN TERMS OF SECTION 123 OF MFMA, 56 OF 2003 FOR THE YEAR ENDED 30 JUNE 2009

NOTE: An entity should provide additional information on how a grant was spent per vote. This excludes allocations from the equitable share.